



Healthy Lives. Measurable Results.

C-445, Chittaranjan Park,
New Delhi - 110019
Tel : +91-11-26278375
E-mail : psi@psi.org.in, www.psi.org.in

Date 27th Dec. 2012

The Secretary,
Ministry of Home Affairs,
F.C.R.Division
Man Singh Road,
New Delhi

Dear Sir,

FCR Regn. No. 231650386

1. Enclosed please find the following:

- a) Form FC-6 in duplicate for the year April 2011 to March 2012
- b) Details of foreign Contributions received during the year 2011-2012
- c) Balance Sheet, Income & Expenditure Account and Receipts & Payments Account for the above mentioned year.

2. The Society has changed its FCRA Bank Account from Standard Chartered Bank, Connaught Circus, New Delhi to HDFC Bank, Chittranjan Park, New Delhi in the financial year 2012-2013, accordingly the entire contribution during the financial year ended 31st March 2012 have been received in the Society Bank account with Standard Chartered Bank.

Thanking You,
Yours truly,
For Population Services International,

Sharad Bhargava
Director – Admin & Finance

M. S. SEKHON & CO.

CHARTERED ACCOUNTANTS

170, MADHUVAN

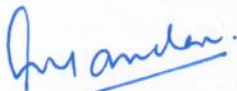
DELHI-110092

We have audited the accounts of Population Services International, C-445, Chittaranjan Park, New Delhi-110 019, bearing Registration No. 87 and Registered with Registrar of Firms and Societies, Haryana, for the year ending 31st March 2012 and examined all relevant books and vouchers and certify that according to the audited accounts :

- i) the brought forward foreign contribution at the beginning of the year was Rs. . 6,95,260/-
- ii) foreign Contribution of Rs 381,129,103/- was received by the society during the financial year 2011-2012
- iii) The balance of unutilized foreign contribution with the Society at the end of the year 2011-2012 was Rs. 4,304,807/-
- iv) Certified that the Society has maintained the accounts of foreign contributions and records relating thereto in the manner specified in section 19 of the Foreign Contributions (Regulation) Act 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules 2011.

The information furnished in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment, read with the notes to the accounts (Schedule 2) is correct as checked by us.

For M.S.Sekhon & Co.
Firm Regn. No.003671N
Chartered Accountants



Rajiv Tandon
Partner
Membership No. 87343



Place : New Delhi

Date : 27. Dec. 2012

POPULATION SERVICES INTERNATIONAL
FCRA ACCOUNT

BALANCE SHEET AS ON 31st MARCH 2012

LIABILITIES	AMOUNT (RS.)	ASSETS	AMOUNT (RS.)
<u>EXCESS OF INCOME OVER EXPENDITURE</u>		<u>FIXED ASSETS</u>	
Balance as on 01.04.2011	52,687,941.68	As Per Schedule I	84,274,944.06
Add : Excess of income over		<u>CURRENT ASSETS</u>	
Expenditure transferred from		Balance in Savings Account with	4,304,807.12
Income & Expenditure Account	56,953,286.06	Standard Chartered Bank	
<u>CURRENT LIABILITIES</u>		Fixed Deposits with Banks	315,000.00
Sundry Creditors		Interest accrued on Fixed Deposits	208,150.43
Expenses Payable and Other Liabilities	12,135,423.61	Security Deposits	5,524,792.00
Provisions	3,913,678.26	Project Advances & Other Current Assets	50,658,268.00
Provisions for Severance	19,595,632.00		
TOTAL	145,285,961.61	TOTAL	145,285,961.61

Notes to Accounts-Schedule 2

The Schedules referred to above form an integral part of the Balance Sheet

In terms of our report of even date..

For M. S. Sekhon & Co.
Firm Regn. No. 003671N
Chartered Accountants



Rajiv Tandon
Rajiv Tandon
Partner
Mem. Ship No. 87343

Place : New Delhi

Date : 27-Dec-2012

For Population Services International

Pratap Marjara
Pratap Marjara
Managing Director

Sharad Bhargava
Sharad Bhargava
Director - Admin & Finance

POPULATION SERVICES INTERNATIONAL
FCRA ACCOUNT

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31st MARCH 2012

Expenditure	Amount(Rs.)	Income	Amount(Rs.)
Expenditure incurred for: Health Care, Family Welfare Environment programs and awareness about AIDS		Foreign Contribution Bank Interest	381,129,103.47 941,954.84
Promotions & Communications	87,556,724.56		
Legal & Professional Fees	2,471,617.00		
Office Expenses	9,911,738.53		
Bank Charges	30,543.26		
Office Rent	10,404,463.91		
Postage & Courier Charges	1,305,769.00		
Printing & Stationery	1,801,677.00		
Staff Salaries	111,859,496.25		
Telephone & Fax	2,997,633.23		
Research & Evaluation	10,820,087.53		
Training & Conference	17,057,787.20		
Field Travel & Transportation	61,460,162.81		
Utilities	1,936,216.97		
Fixed Assets Written off (net)	5,503,855.00		
Excess of Income over Expenditure transferred to Balance Sheet	56,953,286.06		
TOTAL	382,071,058.31	TOTAL	382,071,058.31

Notes to Accounts-Schedule 2

In terms of our report of even date

For M.S.Sekhon & Co.
Firm Regn. No. 003671N
Chartered Accountants

Rajiv Tandon
Rajiv Tandon
Partner

Mem. Ship No. 87343

Place : New Delhi

Date : 27-Dec-2012

For Population Services International

Pratap
Pratap Marjara
Managing Director

Sharad Bhargava
Sharad Bhargava
Director - Admin & Finance

POPULATION SERVICES INTERNATIONAL
FCRA ACCOUNT

RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31st MARCH 2012

RECEIPTS	AMOUNT (RS.)	PAYMENTS	AMOUNT (RS.)	AMOUNT (RS.)
<u>OPENING BALANCE in FCRA Account</u>		<u>CAPITAL EXPENDITURE</u>		
- Balance in Saving Account with Standard Chartered Bank	695,260.49	Purchase of Fixed Assets		
Foreign Contribution Received during the year	381,129,103.47	Expenditure incurred for Health Care, Family Welfare		
Bank Interest	2,598,289.84	Environment programs and awareness about AIDS		
Fixed Deposited Matured	9,481,500.00	Promotions & Communications	103,613,766.58	
		Legal & Professional Fees	4,793,982.00	
		Office Expenses	10,478,676.78	
		Bank Charges	30,543.26	
		Staff Salaries	114,459,543.91	
		Postage & Courier Charges	1,277,002.00	
		Printing & Stationery	1,924,945.00	
		Office Rent	7,880,556.71	
		Telephone & Fax	3,593,742.05	
		Research & Evaluation	12,347,659.53	
		Training & Conference	17,574,853.60	
		Travel & Transportation	63,528,851.93	
		Utilities	1,907,764.14	
		Project Advances (net)		343,411,887.49
		<u>CLOSING BALANCE in FCRA Account</u>		45,690,091.19
		- Balance in Savings Account with Standard Chartered Bank		4,304,807.12
TOTAL	393,904,153.80	TOTAL		393,904,153.80

Notes to Accounts-Schedule 2

For M.S.Sekhon & Co.
Firm Regn. No. 003671N
Chartered Accountants
M. S. Sekhon
Rajiv Tandon
Partner
Mem. Ship No. 87343



Place : New Delhi

Date : 27- Dec-2012

For Population Services International

Pratap Marjara
Pratap Marjara
Managing Director

Sharad Bhargava
Sharad Bhargava
Director - Admin & Finance

POPULATION SERVICES INTERNATIONAL
FCRA ACCOUNT
Schedule forming part of the Balance Sheet as at 31st March 2012

SCHEDULE 1- FIXED ASSETS

S.No	Description	As on 01.04.2011 (Rs.)	Additions during the year (Rs.)	Deletion/Write off During the year (Rs.)	As on 31.03.2012 (Rs.)
1	VEHICLES	10,351,047.40	-	2,251,028.00	8,100,019.40
2	FURNITURE & FIXTURES	10,661,843.44	234,669.00	475,562.00	10,420,950.44
3	AIR CONDITIONERS	1,775,582.00	124,840.00	42,200.00	1,858,222.00
4	ELECTRICAL FITTING & EQUIPMENT	4,710,316.80	78,340.00	71,100.00	4,717,556.80
5	COMPUTERS, UPS & SOFTWARE	41,113,894.19	1,114,978.00	3,616,891.00	38,611,981.19
6	OFFICE EQUIPMENT	20,698,396.23	533,098.00	665,280.00	20,566,214.23
	TOTAL	89,311,080.06	2,085,925.00	7,122,061.00	84,274,944.06



POPULATION SERVICES INTERNATIONAL

FCRA Account

Schedule forming part of the Balance Sheet as at 31st March 2012

SCHEDULE 2- NOTES TO ACCOUNTS

1. Significant Accounting Policies :

a) Basis of Preparation of Financial Statements

The accompanying Financial Statements have been prepared in accordance with the historical cost convention on an accrual basis and are in accordance with the generally accepted accounting practices.

b) Fixed Assets

The Fixed Assets are stated at cost of acquisition inclusive of incidental expenses related to acquisition and installation.

c) Depreciation

The Society does not have a policy of charging depreciation on the fixed assets during their useful life. The assets are written off when they are scrapped.

d) Foreign Currency Remittances

Remittances received through normal banking channels are recorded at the rates advised by the bank.

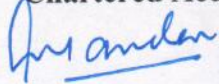
2. The Society has its offices at various places in the country and it has transferred FCRA funds for Non FCRA expenses during the year.

3. Fixed Deposits with Banks are pledged with them in connection with the guarantees issued in favour of the following:

<u>S.No.</u>	<u>Particulars</u>	<u>Amount</u>
1.	Taxation Authorities	15,000.00
2.	Prasar Bharti (BCI)	3,00,000.00

In terms of our report of even date.

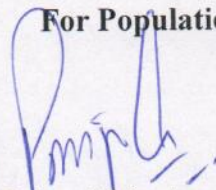
For M.S.Sekhon & Co.
Firm Regn. No.003671N
Chartered Accountants



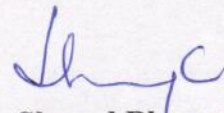
Rajiv Tandon
Partner
Mem. Ship No. 87343



For Population Services International



Pritpal Marjara
Managing
Director



Sharad Bhargava
Director
Admin & Finance

Place : New Delhi

Date : 27. Dec - 2012

Form FC-6
[See rule 17(1)]

To

**The Secretary to the Government of India
Ministry of Home Affairs, NDCC-II Building, Jai Singh Road,
New Delhi - 110001**

Account of Foreign Contribution for the year ending on 31 st March, 2012

1. Association details

(i) Name and address

Population
Services
International
C -
445, Chitaranjan
Park, New Delhi
- 110019

(ii) Registration number and date [under the Foreign Contribution (Regulation) Act, 2010] (42 of 2010) 231650386

(iii) Prior permission number and date, if not registered

(iv) Nature of association

Social

(v) Denomination in case of religious association

2 (i) Total number of foreign contribution received during the year 381129103.47

(ii) Interest earned on the foreign contribution during the year

(a) In the designated bank account 856824.84

(b) On investments made (Fixed Deposit Receipt etc) during the year or in the preceding years 85130.00

3. Purpose(s) for which foreign contribution has been received and utilized

(in rupees)											
Sl.No.	Purpose	Previous balance		Receipt during the year				Utilised		Balance	
				As first receipt		As Second receipt					
		In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
1	Activities other than those	0.00	0.00	328997660.47	0.00	941954.84	0.00	329939615.31	325634808.00	4304807.31	0.00

(in rupees)

[illegible]

3A. Purpose(s) for which foreign contribution has been received and utilized - Places with addresses of specific activities

specific activities			
Sl.No.	Purpose	Specific Activity	Address
1	Activities other than those mentioned above	Family Planning BCC Family Health etc	1/36, Vishwas Khand, Gomti Nagar, Lucknow, Lucknow, Uttar Pradesh, PIN:226001
2	Awareness about AIDS / Treatment and rehabilitation of persons affected by AIDS.	Awareness about AIDS/Treatment and rehabilitation of persons affected by AIDS	52/2,FF, 8th main 16 Cross Maleshwaram,, Bangalore, Bangalore, Karnataka, PIN:560055

Caution: Submission of false information or concealment of material facts shall attract the relevant provisions of the Foreign Contribution (regulation) Act, 2010 (42 of 2010), warranting appropriate action

4. Name and address of the designated branch of the bank and account number (as specified in the application for registration/prior permission or permitted by the Central Government)

for registration/prior permission or permission by
A/c No 09341170000019

A/C NO
Bank name

B105. Chittaranjan Park

Address
New Delhi

Delhi - 110019

5. Donor wise receipt of foreign contribution

(in rupees)

Sl.No	Donor Name	Address	Purpose	Receipt	Amount
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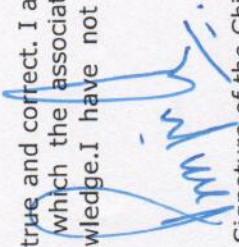
Institutional donors(A):-		date	
1	Population Service International 1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Awareness about AIDS / Treatment and rehabilitation of persons affected by AIDS.	03/06/2011
2	Population Service International 1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Awareness about AIDS / Treatment and rehabilitation of persons affected by AIDS.	15/11/2011
3	Population Service International 1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	12/03/2012
4	Population Service International 1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	27/12/2011
5	Population Service International 1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	09/12/2011
6	Population Service International 1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	22/11/2011
7	Population Service International 1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	19/05/2011
8	Population Service International 1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	30/06/2011

9	Population Service International	1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	26/07/2011	30237711.58
10	Population Service International	1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	24/08/2011	30862885.07
11	Population Service International	1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	25/10/2011	33864450.19
12	Population Service International	1120, 19th Street,,NW. Suite 600,Washington DC 20036,	Activities other than those mentioned above	15/11/2011	5492936.75
13	Give 2 Asia	465, California Street,San Jose,,CA 95113 USA,	Activities other than those mentioned above	06/07/2011	2552000.00
14	George Town University	37th and O Street, NW, Washington,DC - 20057	Activities other than those mentioned above	30/01/2012	1676002.51
15	The International Union Against Tuberculosis Lung Disease	61 Broadway Suits,1720 Newyork,New york,	Activities other than those mentioned above	02/02/2012	3141069.75
16	United Way	U S A ,	Activities other than those mentioned above	11/01/2012	299200.00
17	OTHER		Activities other than those mentioned above	31/03/2012	941954.84
Individual donors(B):- --- NIL ---					
Total(A+B)					382071058.31
6. Country wise receipt of foreign contribution					
(in rupees)					
Sl.No	Country Name			Amount	

1	India	941954.84
2	United States of America	381129103.47
Total		382071058.31

Declaration

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the foreign contribution has been utilised for the purpose(s) for which the association has been registered / prior permission obtained, to the best of my knowledge. I have not concealed or suppressed any fact.


Signature of the Chief Functionary
(Name of the Chief Functionary
and Seal of the Association)

Place:

Date:

Returns submitted to the ministry: Friday, December 28, 2012
Application printed on: Friday, December 28, 2012